

SNAPSHOT of HOME Program Performance--As of 09/30/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
				PJs in State:	10		
Program Progress:							
% of Funds Committed	94.23 %	95.85 %	9	95.51 %	39	37	
% of Funds Disbursed	90.13 %	87.79 %	6	87.58 %	57	56	
Leveraging Ratio for Rental Activities	5.25	3.65	1	4.86	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	81.80 %	1	82.17 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	59.64 %	61.46 %	7	71.17 %	25	25	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	70.70 %	73.81 %	6	81.54 %	15	18	
% of 0-30% AMI Renters to All Renters***	21.44 %	32.10 %	9	45.68 %	8	11	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	95.12 %	1	96.19 %	100	100	
Overall Ranking:			In State:	5 / 10	Nationally:	38 41	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$21,691	\$13,288		\$27,510	611 Units	39.00 %	
Homebuyer Unit	\$17,552	\$16,921		\$15,239	370 Units	23.60 %	
Homeowner-Rehab Unit	\$30,484	\$28,323		\$20,932	558 Units	35.60 %	
TBRA Unit	\$13,045	\$1,619		\$3,121	27 Units	1.70 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): De Kalb County GA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$68,584	\$111,278	\$30,484
State:*	\$53,776	\$69,155	\$29,339
National:**	\$98,643	\$77,150	\$23,791

CHDO Operating Expenses:
(% of allocation)

PJ: 2.4 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.9

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	2.6	1.4	2.5	0.0
Black/African American:	88.4	94.9	96.6	100.0
Asian:	0.3	0.5	0.2	0.0
American Indian/Alaska Native:	0.0	0.3	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.5	0.5	0.0
American Indian/Alaska Native and Black:	0.0	0.5	0.0	0.0
Other Multi Racial:	0.0	0.0	0.0	0.0
Asian/Pacific Islander:	7.4	0.0	0.0	0.0

ETHNICITY:

Hispanic	1.3	0.8	0.2	0.0
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HOUSEHOLD SIZE:

1 Person:	46.0	27.8	48.6	63.0
2 Persons:	31.6	26.5	29.2	22.2
3 Persons:	12.9	22.2	11.8	14.8
4 Persons:	6.4	13.0	3.9	0.0
5 Persons:	2.5	6.5	2.9	0.0
6 Persons:	0.7	1.6	2.9	0.0
7 Persons:	0.0	1.4	0.2	0.0
8 or more Persons:	0.0	0.0	0.5	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	46.8	28.1	22.6	88.9
Elderly:	7.4	3.0	61.5	0.0
Related/Single Parent:	28.8	54.3	9.7	11.1
Related/Two Parent:	10.0	11.6	1.6	0.0
Other:	5.2	1.9	4.3	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	5.1	0.8 [#]
HOME TBRA:	2.1	
Other:	21.8	
No Assistance:	71.0	

of Section 504 Compliant Units / Completed Units Since 2001 88

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): De Kalb County

State: GA

Group Rank: 38
 (Percentile)

State Rank: 5 / 10 PJs

Overall Rank: 41
 (Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 73.95%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 54.12%	59.64	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	70.7	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.11%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.750	1.44	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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